# ECHO CREEK RANCH SPECIAL SERVICE DISTRICT DISTRICT

YEAR

#### **CERTIFICATION OF BUDGET**

### ADOPTION OF BUDGET INFORMATION:

hearing, which met the requirements of the Utah Code, section (indicate which): COTTECT COPY OF the budget of ECHO CREEK RANCH SPECIAL SERVICE DISTRICT for the fiscal year ending In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and 12/31/2006 عملے, as approved and adopted by resolution on NOVEMBER 16 2005 A public

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on NONEMBER 16束., 2005

Subscribed and sworn to this \_

NOTARY PUBLIC SHELLSY LAWSEN SHOWN 2006 Sat Lake City, Ush 34119 My Commission Expense Grand A, 2008

(Notary Public)

CONTACT PHONE 801-450-5000

**Budget Office** 

RAYMOND CONNOLLY
SECRETARY/TREASURER ECR
670 NORTH 900 EAST
BOUNTIFUL

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## ECHO CREEK RANCH SPECIAL SERVICE DISTRICT

#### **BUDGET**

for the year ended 12/31/2006

GENERAL FUND		m	ENTERPRISE FUND	
Actual Expenditures PRIOR YEAR CURRENT YEAR	BUDGET	Actual Expenditures	oenditures	RIDGET
Taxes: Property				
Other:				
Fee-in-Lieu of Taxes				
Charges for Services		24181.77	23255,50	22.00.00
Interest Income		282.00	467.83	350.20
Other: KEYS		(th.8tz	975.80	799.00
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL NEVENIES		24712.18	24697-83	24050.00
EXPENSES				
Salaries and Benefits		1	1	
Depreciation				
Capital Outley				
Debt Service				
Other: KOAD NATION TOWN CE		11635.87	20213-54	35,800,00
Other Financing Uses:				•
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES:		19143.40	21218:39	36, 200, 20
			j ) )	
	INCOME OR (LOSS)	12,268.67	3324.44	12,250-00